

**U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL RAILROAD ADMINISTRATION
FY 23-24 CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY
IMPROVEMENTS “CRISI”
GRANT APPLICATION**

**Driving Maine's Rural Economy through
Freight Rail Efficiency Project**

PROJECT BUDGET

Approved Project Budget

The estimated total Project cost under this Agreement is \$66,641,364.

FRA will contribute a maximum of 80% percent of the total Project cost, not to exceed the Agreement Federal Funds in Section 6.1 of this Attachment 2. FRA will fund the Project at the lesser amount of the Agreement Federal Funds or the FRA maximum contribution percentage of total Project costs.

The MaineDOT (Recipient) will manage and administer the Project. EMR will contribute \$11,713,340 (17.6%), and One North/Our Katahdin will contribute \$1,614,933 (2.4%) in cash contributions.

The MaineDOT will complete the Project to FRA’s satisfaction within the Approved Project Budget, subject to Article 5 of Attachment 1 of this Agreement.

Table 6-A: Approved Project Budget by Task

Task #	Task Title	Agreement Federal Funds	Agreement Non-Federal Funds	[Other Federal Funds]	[Other Non-Federal Funds]	Total
1	Project Administration and Management					
2	Rehabilitate Millinocket Branch Line	\$3,254,716	\$813,679			\$4,068,395
3	Rehabilitate One North Customer Sidings on Millinocket Branch Line	\$3,205,016	\$801,254			\$4,006,270
4	Upgrades to Eastern Maine Railway’s Millinocket Subdivision	\$7,558,664	\$1,889,666			\$9,448,330
5	Upgrades to Eastern Maine Railway’s Mattawamkeag Subdivision	\$36,755,977	\$9,188,994			\$45,944,971
6	Contingency (5% of Project Cost)	\$2,538,719	\$634,680			\$3,173,398
Total		\$53,313,091	\$13,328,273			Total Project Cost: \$66,641,364

Table 6-B: Approved Project Budget by Source

Funding Source	Total Amount	Percentage of Total Project Cost
Federal Share	\$53,313,091	80%
Agreement Federal Funds: FY 2023-FY 2024 Consolidated Rail Infrastructure and Safety Improvements Program	\$53,313,091	80%
Agreement Non-Federal Funds	\$13,328,273	20%
Eastern Maine Railway	\$11,713,340	17.6%
One North	\$1,614,933	2.4%